

RI Lottery
Requested Additional Information
May 2026 Revenue Estimating Conference

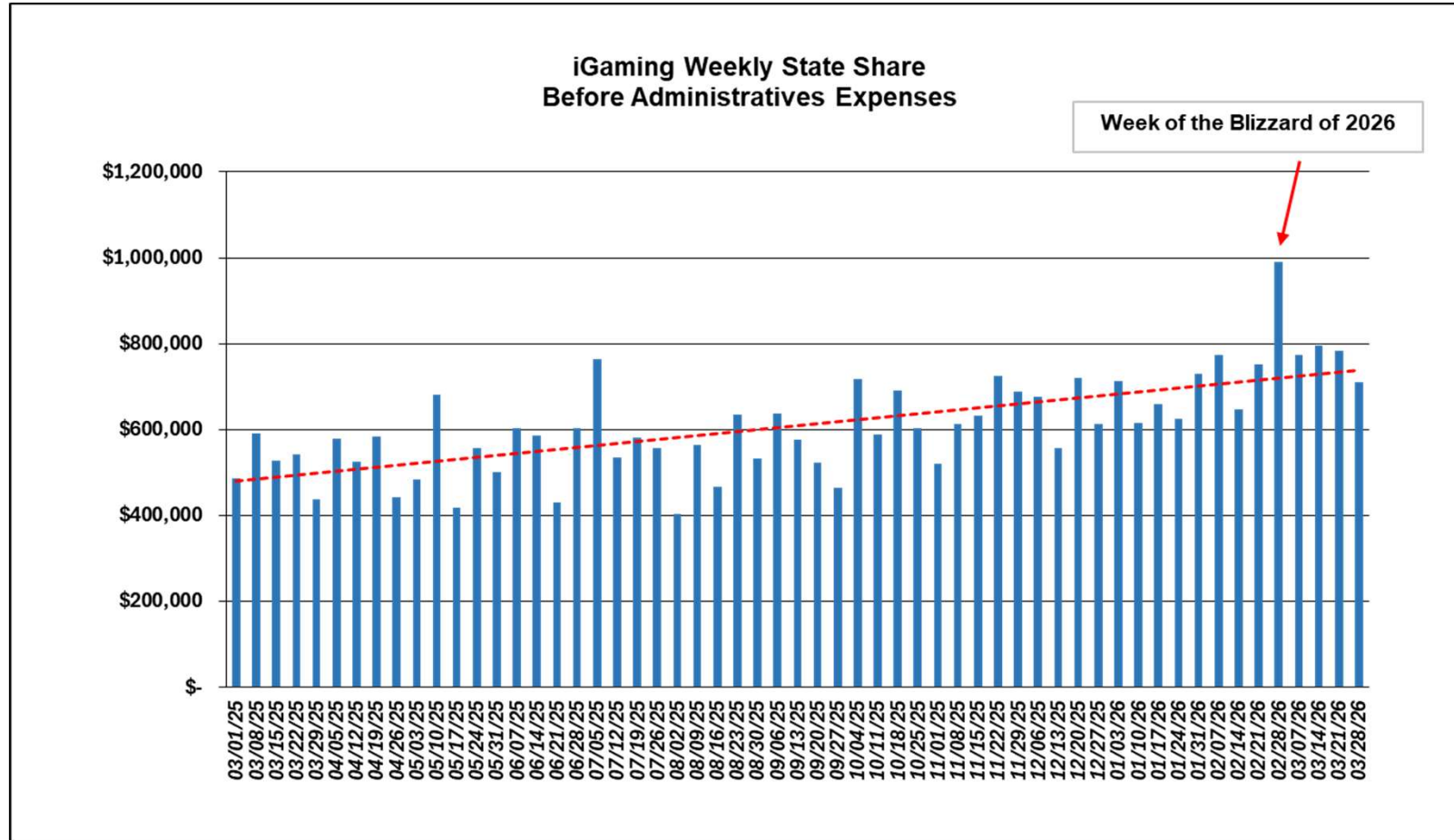


Blizzard of 2026 Closures



- Bally's Twin River Lincoln and Tiverton Casinos closed at 6:00 p.m. on Sunday, February 22, 2026 and reopened at 8:00 p.m. on Tuesday, February 24, 2026, for all operations.
- Plainridge Park, MGM Springfield, and Encore Boston Harbor casinos, did not have any closures for the blizzard.
- Foxwoods and Mohegan Sun were partially operational, there were reduced services, however the slots remained open.

iGaming Weekly State Share



iGaming Financial Protection Calculation



- Per the iGaming Platform Agreement, there is a financial protection in the event revenue from certain Lottery products decreases after the introduction of iGaming.
- Reimbursement = FY '23 Revenue (wagers – prizes) from (Instant + eInstant + Keno + iKeno) – Current Fiscal Year Revenue from (Instant + eInstant + Keno + iKeno) x [100% of the first \$1M of difference and 50% of any amount over \$1M to a maximum reimbursement of \$1.5M].
- For FY '25, the Lottery accrued \$1.5M in the Non-Operating - Miscellaneous Income section of the RI Lottery's June 2025 financial statements. These funds were received in December 2025. ***Below is the calculation.***
- For FY '26, we anticipate Bally's will owe approximately the same amount, which will be accounted for in the same manner as FY '25.

RI Lottery				
Financial Protection iGaming Base Year Calculation				
FY2023 Base Year	Revenue		Prizes	Net Revenue
Instant Tickets	\$	124,257,578.78	\$	86,814,154.48
Keno	\$	88,803,404.00	\$	58,052,859.20
iKeno	\$	4,715,622.00	\$	3,114,046.00
eInstant	\$	7,900,418.00	\$	5,619,416.90
	\$	225,677,022.78	\$	153,600,476.58
				\$ 72,076,546.20
Financial Protection iGaming FY2025 Calculation				
	Revenue		Prizes	Net Revenue
Instant Tickets	\$	120,380,957.66	\$	84,943,655.74
Keno	\$	87,696,830.00	\$	58,094,357.15
iKeno	\$	3,793,653.00	\$	2,494,199.50
eInstant	\$	21,080,904.50	\$	17,812,393.91
	\$	232,952,345.16	\$	163,344,606.30
				\$ 69,607,738.86
Shortfall from base year				\$ 2,468,807.34
Amount Due from Bally's				\$ 1,500,000.00